

# IPEDS 2020-21 Data Collection System

IPEDS HELP DESK (877) 225-2568 | [ipedshelp@rti.org](mailto:ipedshelp@rti.org)  
OMB NO. 1850-0582 v.27 : Approval Expires 8/31/2022  
User ID: 88G4431

## Finance 2020-21

Institution: University of Florida (134130)

User ID: 88G4431

### Overview

#### Overview

The purpose of the IPEDS Finance component is to collect basic financial information from items associated with the institution's General Purpose Financial Statements.

#### Data Reporting Reminder:

- Report data to accurately reflect the time period corresponding with the IPEDS survey component, even if such reporting is seemingly inconsistent with prior-year reporting. For example, if a summer term began later than usual due to Coronavirus Pandemic postponements, continue to report using the timeframes as defined in the IPEDS instructions. NCES expects that some data reported during the 2020-21 data collection year will vary from established prior trends due to the impacts of Coronavirus Pandemic. If an error edit is triggered even when submitting accurate data, please indicate in the corresponding context box or verbally to the Help Desk that the seemingly inconsistent data are accurate and reflect the effects of Coronavirus Pandemic.

#### Changes to reporting for 2020-21:

##### Using GASB Reporting Standards:

- Screening question on pension and Postemployment Benefits Other than Pension (OPEB) has been split into two questions in General Information.
- Part E has been relabeled to become Part E-1 and new screen Part E-2 on Sources of Discounts and Allowances has been added.
- New data elements have been added to Part H to collect more detail on the change in endowments and all instances of "endowment assets" have been revised to "endowment net assets." (degree-granting public institutions only)
- New data elements for Postemployment Benefits Other than Pension (OPEB) have been added to Part M-2.
- New screen and data elements have been added to collect numerator and denominator for financial health ratios calculations in Part N. (degree-granting public institutions only)

##### Using FASB Reporting Standards:

- New screening question on athletics revenues has been added to General Information. (degree-granting private, not-for-profit institutions only)
- Part C has been relabeled to become Part C1 and new screen Part C2 on Sources of Discounts and Allowances has been added.
- New data elements have been added to Part H to collect more detail on the change in endowments and all instances of "endowment assets" have been revised to "endowment net assets." (degree-granting private, not-for-profit institutions only)
- New screen and data elements have been added to collect numerator and denominator for financial health ratios calculations in Part I. (degree-granting private, not-for-profit institutions only)

##### For-Profit Institutions:

- Part C has been relabeled to become Part C1 and new screen Part C2 on Sources of Discounts and Allowances has been added.
- New screen and data elements have been added to collect numerator and denominator for financial health ratios calculations in Part G. (degree-granting private, for-profit institutions)

#### Resources:

- To download the survey materials for this component: [Survey Materials](#)
- To access your prior year data submission for this component: [Reported Data](#)

If you have questions about completing this survey, please contact the **IPEDS Help Desk at (877) 225-2568**.

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## Finance - Public Institutions' Reporting Standard

### Reporting Standard

**Please indicate which reporting standards are used to prepare your financial statements:**

- GASB (Governmental Accounting Standards Board), using standards of GASB 34 & 35
- FASB (Financial Accounting Standards Board)

Please consult your business officer for the correct response before saving this screen. Your response to this question will determine the forms you will receive for reporting finance data.

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## Finance - Public Institutions Using GASB Standards

**General Information: GASB-Reporting Institutions (aligned form)**

## Reporting Reminder:

- To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statements (GPFS).
- Please refer to the instructions specific to each screen of the survey for details and references.

**1. Fiscal Year Calendar**

This report covers financial activities for the 12-month fiscal year: (The fiscal year reported should be the most recent fiscal year ending before October 1, 2020.)

Beginning: month/year (MMYYYY)	Month: <input type="text" value="7"/>	Year: <input type="text" value="2019"/>
And ending: month/year (MMYYYY)	Month: <input type="text" value="6"/>	Year: <input type="text" value="2020"/>

**2. Audit Opinion**

Did your institution receive an unqualified opinion on its General Purpose Financial Statements from your auditor for the fiscal year noted above? (If your institution is audited only in combination with another entity, answer this question based on the audit of that entity.)

- Unqualified  
 Qualified (Explain in box below)  
 Don't know OR in progress (Explain in box below)

**3. Reporting Model**

GASB Statement No. 34 offers three alternative reporting models for special-purpose governments like colleges and universities. Which model is used by your institution?

- Business-type activities  
 Governmental Activities  
 Governmental Activities with Business-Type Activities

**4. Intercollegiate Athletics**

a) If your institution participates in intercollegiate athletics, are the expenses accounted for as auxiliary enterprises or treated as student services?

- Auxiliary enterprises  
 Student services  
 Does not participate in intercollegiate athletics  
 Other (specify in box below)

b) If your institution participates in intercollegiate athletics, indicate the category where these revenues are included (check all that apply):

- Sales and services of educational activities  
 Sales and services of auxiliary enterprises  
 Does not have intercollegiate athletics revenue  
 Other (specify in box below)

**5. Endowment Assets**Does this institution or any of its foundations or other affiliated organizations own endowment assets ?

- No  
 Yes - (report endowment assets)

**6. Pension**


Does your institution include defined benefit pension liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- No  
 Yes

**7. Postemployment Benefits Other than Pension (OPEB)**

Does your institution include postemployment benefits other than pension (OPEB) liabilities, expenses, and/or deferrals in its General Purpose Financial Statements? (No/Yes)

- No  
 Yes

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Intercollegiate Athletics activities reported under a separate legal entity affiliated with the University of Florida.

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## Part A - Statement of Net Position Page 1

Fiscal Year: July 1, 2019 - June 30, 2020

If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions

Line no.		Current year amount	Prior year amount
<b>Assets</b>			
01	Total <u>current assets</u>	1,921,021,000	1,904,336,000
31	Depreciable <u>capital assets</u> , net of depreciation	1,882,250,000	1,882,135,000
04	Other noncurrent assets CV=[A05-A31]	559,312,000	490,203,000
05	Total <u>noncurrent assets</u>	2,441,562,000	2,372,338,000
06	<b>Total assets</b> CV=(A01+A05)	4,362,583,000	4,276,674,000
19	<b>Deferred outflows of resources</b>	459,292,000	335,222,000
<b>Liabilities</b>			
07	<u>Long-term debt</u> , current portion	11,190,000	10,604,000
08	Other current liabilities CV=(A09-A07)	417,104,000	459,242,000
09	Total <u>current liabilities</u>	428,294,000	469,846,000
10	<u>Long-term debt</u>	147,172,000	156,301,000
11	Other noncurrent liabilities CV=(A12-A10)	2,085,774,000	1,804,440,000
12	Total <u>noncurrent liabilities</u>	2,232,946,000	1,960,741,000
13	<b>Total liabilities</b> CV=(A09+A12)	2,661,240,000	2,430,587,000
20	<b>Deferred inflows of resources</b>	273,422,000	277,191,000
<b>Net Position</b>			
14	<u>Invested in capital assets</u> , net of related debt	1,903,919,000	1883887000
15	<u>Restricted-expendable</u>	366,419,000	283,398,000
16	<u>Restricted-nonexpendable</u>	0	0
17	<u>Unrestricted</u> CV=[A18-(A14+A15+A16)]	<input checked="" type="checkbox"/> -383,125,000	-263167000
18	<b>Net position</b> CV=[(A06+A19)-(A13+A20)]	1,887,213,000	1904118000

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## Part A - Statement of Net Position Page 2

Fiscal Year: July 1, 2019 - June 30, 2020

Line No.	Description	Ending balance	Prior year Ending balance
<b>Capital Assets</b>			
21	Land and land improvements	12,467,000	12,467,000
22	Infrastructure	143,746,000	134,561,000
23	Buildings	3,092,302,000	3,012,083,000
32	Equipment, including art and library collections	1,059,840,000	1,024,488,000
27	Construction in progress	163,581,000	120,860,000
	<b>Total for Plant, Property and Equipment CV = (A21+ .. A27)</b>	<b>4,471,936,000</b>	<b>4,304,459,000</b>
28	Accumulated depreciation	2,498,163,000	2,371,293,000
33	Intangible assets, net of accumulated amortization	0	0
34	Other capital assets	89,105,000	86,879,000


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Part D - Summary of Changes In Net Position

Fiscal Year: July 1, 2019 - June 30, 2020			
If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions			
Line No.	Description	Current year amount	Prior year amount
01	Total revenues and other additions for this institution <b>AND all of its child institutions</b>	3,362,868,000	3383870000
02	Total expenses and deductions for this institution <b>AND all of its child institutions</b>	3,379,773,000	3227389000
03	Change in net position during year <b>CV=(D01-D02)</b>	<input checked="" type="checkbox"/> -16,905,000	156481000
04	<u>Net position</u> beginning of year for this institution <b>AND all of its child institutions</b>	1,904,118,000	1747637000
05	<u>Adjustments to beginning net position</u> and other gains or losses <b>CV=[D06-(D03+D04)]</b>	0	0
06	Net position end of year for this institution <b>AND all of its child institutions (from A18)</b>	1887213000	1904118000

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## Part E-1 - Scholarships and Fellowships

Fiscal Year: July 1, 2019 - June 30, 2020

Do not report Federal Direct Student Loans (FDSL) anywhere in this section.

Line No.	Scholarships and Fellowships	Current year amount	Prior year amount
01	<u>Pell grants</u> (federal)	48,314,000	49,608,000
02	<u>Other federal grants</u> (Do NOT include FDSL amounts)	<input checked="" type="checkbox"/> 17,995,000	3,687,000
03	<u>Grants by state government</u>	180,670,000	172,938,000
04	<u>Grants by local government</u>	0	0
05	<u>Institutional grants from restricted resources</u>	104,500,003	99,504,000
06	<u>Institutional grants from unrestricted resources</u> CV=[E07-(E01+...+E05)]	<b>101,755,997</b>	<b>55,994,000</b>
07	Total revenue that funds scholarships and fellowships	453,235,000	381,731,000
<b>Discounts and Allowances</b>			
08	<u>Discounts and allowances applied to tuition and fees</u>	254,267,000	214,885,000
09	<u>Discounts and allowances applied to sales and services of auxiliary enterprises</u>	0	0
10	Total discounts and allowances CV=(E08+E09)	<b>254,267,000</b>	<b>214,885,000</b>
11	Net scholarships and fellowships expenses after deducting discounts and allowances CV= (E07-E10) <b>This amount will be carried forward to C10 of the expense section.</b>	<b>198,968,000</b>	<b>166,846,000</b>

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## Part E-2 - Sources of Discounts and Allowances

Fiscal Year: July 1, 2019 - June 30, 2020

Line No.	Source of Discounts and Allowances	Amount of Source Applied to:		
		Tuition and fees discounts & allowances	Auxiliary enterprises discounts & allowances	Total discounts & allowances
12	Pell grants (federal)	27,104,000	0	27,104,000
13	Other federal grants (Do NOT include FDSL amounts)	10,095,000		10,095,000
14	Grants by state government	101,357,000		101,357,000
15	Grants by local government			0
16	Endowments and gifts	58,627,000		58,627,000
17	Other institutional sources CV=[E18-(E12+E13+ ... +E16)]	57,084,000	0	57,084,000
18	Total (from Part E1 line 8, 9 and 10)	254267000	0	254,267,000

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## Part B - Revenues by Source (1)

Fiscal Year: July 1, 2019 - June 30, 2020			
Line No.	Source of Funds	Current year amount	Prior year amount
<b>Operating Revenues</b>			
01	<u>Tuition and fees, after deducting discounts &amp; allowances</u>	398,791,000	373,299,000
<b>Grants and contracts - operating</b>			
02	Federal operating grants and contracts	480,988,000	497,867,000
03	State operating grants and contracts	39,605,000	43,811,000
04	Local government/private operating grants and contracts	<b>921,111,000</b>	<b>899,539,000</b>
04a	Local government operating grants and contracts	7,158,000	6,059,000
04b	Private operating grants and contracts	913,953,000	893,480,000
05	Sales and services of <u>auxiliary enterprises</u> , after deducting <u>discounts and allowances</u>	114,678,000	131,381,000
06	<u>Sales and services of hospitals</u> , after deducting <u>patient contractual allowances</u>	0	0
26	<u>Sales and services of educational activities</u>	53,782,000	55,886,000
07	<u>Independent operations</u>	0	0
08	Other sources - operating <b>CV=[B09-(B01+ ....+B07)]</b>	<b>7,372,000</b>	<b>5,513,000</b>
09	Total operating revenues	2,016,327,000	2,007,296,000

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## Part B - Revenues by Source (2)


Fiscal Year: July 1, 2019 - June 30, 2020			
Line No.	Source of funds	Current year amount	Prior year amount
<b>Nonoperating Revenues</b>			
10	Federal appropriations	0	0
11	State appropriations	783,386,000	785,283,000
12	Local appropriations, education district taxes, and similar support	0	0
<b>Grants-nonoperating</b>			
13	Federal nonoperating grants <b>Do NOT include Federal Direct Student Loans</b>	74,240,000	51,312,000
14	State nonoperating grants	181,349,000	170,927,000
15	Local government nonoperating grants	0	0
16	Gifts, including contributions from affiliated organizations	185,017,000	184,502,000
17	Investment income	60,521,000	82302000
18	Other nonoperating revenues CV=[B19-(B10+...+B17)]	1,340,000	3,420,000
19	Total nonoperating revenues	1,285,853,000	1,277,746,000
27	Total operating and nonoperating revenues CV=[B19+B09]	3,302,180,000	3,285,042,000
28	12-month Student FTE from E12	50,135	49,820
29	Total operating and nonoperating revenues per student FTE CV=[B27/B28]	65,866	65,938

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## Part B - Revenues by Source (3)

Fiscal Year: July 1, 2019 - June 30, 2020			
Line No.	Source of funds	Current year amount	Prior year amount
Other Revenues and Additions			
20	Capital appropriations	46,048,000	73,379,000
21	Capital grants and gifts	14,640,000	25,449,000
22	Additions to permanent endowments	<input checked="" type="checkbox"/> 0	0
23	Other revenues and additions CV=[B24-(B20+...+B22)]	0	0
24	Total other revenues and additions CV=[B25-(B9+B19)]	60,688,000	98828000
25	Total all revenues and other additions	3,362,868,000	3,383,870,000

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## Part C-1 - Expenses by Functional Classification

Fiscal Year: July 1, 2019 - June 30, 2020

Report Total Operating AND Nonoperating Expenses in this section

Line No.	Expense: Functional Classifications	Total amount	Prior Year Total Amount	Salaries and wages	Prior Year Salaries and wages
		(1)		(2)	
01	Instruction	830,806,000	816,823,000	559,757,000	548,673,000
02	Research	786,883,000	760,304,000	393,451,000	375,302,000
03	Public service	817,182,000	790,955,000	536,619,000	505,672,000
05	Academic support	247,609,000	224,428,000	130,946,000	118,720,000
06	Student services	48,665,000	49,231,000	26,462,000	25,903,000
07	Institutional support	176,163,000	191,119,000	107,492,000	112,870,000
10	Scholarships and fellowships expenses, net of discounts and allowances (from Part E, line 11)	198,968,000	166,846,000		
11	Auxiliary enterprises	122,048,000	140,683,000	46,385,000	48,893,000
12	Hospital services	0	0		0
13	Independent operations	0	0		0
14	Other Functional Expenses and deductions CV=[C19-(C01+...+C13)]	151,449,000	87,000,000	0	0
19	<b>Total expenses and deductions</b>	<b>3,379,773,000</b>	<b>3,227,389,000</b>	<b>1,801,112,000</b>	<b>1,736,033,000</b>


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## Part C-2 - Expenses by Natural Classification

Fiscal Year: July 1, 2019 - June 30, 2020

Line No.	Expense: Natural Classifications	Total Amount	Prior year amount
19-2	Salaries and Wages(from Part C-1,Column 2 line 19)	1801112000	1,736,033,000
19-3	Benefits	588,035,000	497,205,000
19-4	Operation and Maintenance of Plant (as a natural expense)	129,674,000	130,648,000
19-5	Depreciation	154,351,000	143,105,000
19-6	Interest	6,742,000	6,124,000
19-7	Other Natural Expenses and Deductions CV=[C19-1 - (C19-2 + ... + C19-6)]	699,859,000	714,274,000
19-1	<b>Total Expenses and Deductions (from Part C-1, Line 19)</b>	3379773000	3,227,389,000
20-1	12-month Student FTE (from E12 survey)	50,135	49,820
21-1	Total expenses and deductions per student FTE CV=[C19-1/C20-1]	<b>67,413</b>	<b>64,781</b>

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## Part M-1 - Pension Information

Fiscal Year: July 1, 2019 - June 30, 2020

Line No.	Description	Current year amount	Prior Year amount
01	Pension expense	99,450,773	107,296,000
02	Net Pension liability	724,879,000	644,118,000
03	Deferred inflows related to pension	48,509,000	60,653,000
04	Deferred outflows related to pension	279,039,000	309,874,000


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Part M-2 - Postemployment Benefits Other than Pension (OPEB) Information

Fiscal Year: July 1, 2019 - June 30, 2020			
Line No.	Description	Current year amount	Prior Year amount
05	OPEB expense	48,621,339	51,272,000
06	Net OPEB liability	<input checked="" type="checkbox"/> 1,239,001,000	1,043,548,000
07	Deferred inflows related to OPEB	224,913,000	216,538,000
08	Deferred outflows related to OPEB	<input checked="" type="checkbox"/> 171,370,000	16,164,000

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## Part H - Details of Endowment Net Assets

Fiscal Year: July 1, 2019 - June 30, 2020

Include not only endowment net assets held by the institution, but any assets held by private foundations affiliated with the institution.

Line No.	Value of Endowment Net Assets	Market Value	Prior Year Amounts
01	Value of endowment net assets at the beginning of the fiscal year	1,818,319,000	1,727,400,000
02	Value of endowment net assets at the end of the fiscal year	1,844,523,000	1,818,319,000
03	Change in value of endowment net assets CV=[H02-H01]	26,204,000	
03a	New gifts and additions	64,189,000	
03b	Endowment net investment return	46,325,000	
03c	Spending distribution for current use	-84,310,000	
03d	Other CV=[H03-(H03a+H03b+H03c)]	0	

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## Part N - Financial Health

Fiscal Year: July 1, 2019 - June 30, 2020

Line No.	Description <i>(If your institution is a parent institution then the amounts reported should include ALL of your child institutions. Include amounts for the institution's FASB component unit.)</i>	Current year amount
01	Operating income (Loss) + net nonoperating revenues (expenses)	-94,430,000
02	Operating revenues + nonoperating revenues	3,346,031,000
03	Change in net position	-16,905,000
04	Net position	1,887,213,000
05	Expendable net assets	-16,706,000
06	Plant-related debt	158,362,000
07	Total expenses	3,379,774,000

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## Part J - Revenue Data for the Census Bureau

Fiscal Year: July 1, 2019 - June 30, 2020

Source and type	Amount				
	Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
	(1)	(2)	(3)	(4)	(5)
01 Tuition and fees	653,058,000	653,058,000			
02 Sales and services	<b>168,460,000</b>	<input type="text" value="44,013,000"/>	114,678,000	0	<input type="text" value="9,769,000"/>
03 Federal grants/contracts (excludes Pell Grants)	480,988,000	<input type="text" value="379,912,000"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="101,076,000"/>
Revenue from the state government:					
04 State appropriations, current & capital	829,434,000	<input type="text" value="661,260,000"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="168,174,000"/>
05 State grants and contracts	39,604,000	<input type="text" value="29,448,000"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="10,156,000"/>
Revenue from local governments:					
06 Local appropriation, current & capital	0	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
07 Local government grants/contracts	7,159,000	<input type="text" value="1,550,000"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="5,609,000"/>
08 Receipts from property and non-property taxes	<input type="text" value="0"/>				
09 Gifts and private grants, NOT including capital grants	<input type="text" value="1,098,970,000"/>				
10 Interest earnings	<input type="text" value="47,244,000"/>				
11 Dividend earnings	<input type="text" value="0"/>				
12 Realized capital gains	<input type="text" value="0"/>				


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Institution: University of Florida (134130)

User ID: 88G4431

Part K - Expenditure Data for the Census Bureau

Fiscal Year: July 1, 2019 - June 30, 2020						
Category		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
		(1)	(2)	(3)	(4)	(5)
02	Employee benefits, total	590,132,000	492,690,000	26,652,000	0	70,790,000
03	Payment to state retirement funds (may be included in line 02 above)	96,977,000	81,738,000	3,876,000	0	11,363,000
04	Current expenditures <b>including</b> salaries	2,919,359,000	2,448,090,000	117,101,000	0	354,168,000
<b>Capital outlays</b>						
05	Construction	135,353,000	123,494,000	1,461,000	0	10,398,000
06	Equipment purchases	47,992,000	35,839,000	5,987,000	0	6,166,000
07	Land purchases	0	0	0	0	0
08	Interest on debt outstanding, all funds and activities	6,519,000				

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).


Institution: University of Florida (134130)

User ID: 88G4431

## Part L - Debt and Assets for Census Bureau, page 1

Fiscal Year: July 1, 2019 - June 30, 2020

Debt		Amount
	Category	
01	Long-term debt outstanding at beginning of fiscal year	159,500,000
02	Long-term debt issued during fiscal year	0
03	Long-term debt retired during fiscal year	10,054,000
04	Long-term debt outstanding at end of fiscal year	149,446,000
05	Short-term debt outstanding at beginning of fiscal year	0
06	Short-term debt outstanding at end of fiscal year	0

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).


Institution: University of Florida (134130)

User ID: 88G4431

## Part L - Debt and Assets for Census Bureau, page 2

Fiscal Year: July 1, 2019 - June 30, 2020

Assets	
Category	Amount
07 Total cash and security assets held at end of fiscal year in sinking or debt service funds	4,535,000
08 Total cash and security assets held at end of fiscal year in bond funds	1,989,928,000
09 Total cash and security assets held at end of fiscal year in all other funds	

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Institution: University of Florida (134130)

User ID: 88G4431

Prepared by

Prepared by

Reporting Reminders:

- The name of the preparer is being collected so that we can follow up with the appropriate person in the event that there are questions concerning the data.
- The Keyholder will be copied on all email correspondence to other preparers.
- The time it took to prepare this component is being collected so that we can continue to improve our estimate of the reporting burden associated with IPEDS.
- Please include in your estimate the time it took for you to review instructions, query and search data sources, complete and review the component, and submit the data through the Data Collection System.
- Thank you for your assistance.

This survey component was prepared by:

<input type="radio"/>	Keyholder	<input type="radio"/>	SFA Contact	<input type="radio"/>	HR Contact
<input checked="" type="radio"/>	Finance Contact	<input type="radio"/>	Academic Library Contact	<input type="radio"/>	Other

Name:

Email:

How many staff from your institution only were involved in the data collection and reporting process of this survey component?

Number of Staff (including yourself)

How many hours did you and others from your institution only spend on each of the steps below when responding to this survey component?  
*Exclude the hours spent collecting data for state and other reporting purposes.*

Staff member	Collecting Data Needed	Revising Data to Match IPEDS Requirements	Entering Data	Revising and Locking Data
Your office	<input type="text" value="8.00"/> hours	<input type="text" value="32.00"/> hours	<input type="text" value="8.00"/> hours	<input type="text" value="8.00"/> hours
Other offices	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours	<input type="text" value="2.00"/> hours

Institution: University of Florida (134130)

User ID: 88G4431

## Summary

### Finance Survey Summary

IPEDS collects important information regarding your institution. All data reported in IPEDS survey components become available in the IPEDS Data Center and appear as aggregated data in various Department of Education reports. Additionally, some of the reported data appears specifically for your institution through the College Navigator website and is included in your institution's Data Feedback Report (DFR). The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your DFR. College Navigator is updated approximately three months after the data collection period closes and Data Feedback Reports will be available through the [Data Center](#) and sent to your institution's CEO in November 2020.

Please review your data for accuracy. If you have questions about the data displayed below after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or [ipedshelp@rti.org](mailto:ipedshelp@rti.org).

Core Revenues			
Revenue Source	Reported values	Percent of total core revenues	Core revenues per FTE enrollment
Tuition and fees	\$398,791,000	12%	\$7,954
State appropriations	\$783,386,000	24%	\$15,626
Local appropriations	\$0	0%	\$0
Government grants and contracts	\$783,340,000	24%	\$15,625
Private gifts, grants, and contracts	\$1,098,970,000	34%	\$21,920
Investment income	\$60,521,000	2%	\$1,207
Other core revenues	\$123,182,000	4%	\$2,457
Total core revenues	\$3,248,190,000	100%	\$64,789
Total revenues	\$3,362,868,000	N/A	\$67,076

Other core revenues include federal appropriations; sales and services of educational activities; other operating and nonoperating sources; and other revenues and additions (e.g., capital appropriations, capital grants and gifts, etc.). Core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core revenues per FTE enrollment amounts will not be allocated to child institutions.

Core Expenses			
Expense function	Reported values	Percent of total core expenses	Core expenses per FTE enrollment
Instruction	\$830,806,000	26%	\$16,571
Research	\$786,883,000	24%	\$15,695
Public service	\$817,182,000	25%	\$16,300
Academic support	\$247,609,000	8%	\$4,939
Institutional support	\$176,163,000	5%	\$3,514
Student services	\$48,665,000	1%	\$971
Other core expenses	\$350,417,000	11%	\$6,989
Total core expenses	\$3,257,725,000	100%	\$64,979
Total expenses	\$3,379,773,000	N/A	\$67,413

Other core expenses include scholarships and fellowships, net of discounts and allowances, and other expenses. Core expenses exclude expenses from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core expenses per FTE enrollment amounts will not be allocated to child institutions.

Calculated value	
	Calculated value
FTE enrollment	50135

The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month Enrollment component). FTE is estimated using 12-month instructional activity (credit and/or clock hours). All doctor's degree students are reported as graduate students.



Institution: University of Florida (134130)

User ID: 88G4431

## Edit Report

## Finance

Source	Description	Severity	Resolved	Options
<b>Screen: Statement of net position (1)</b>				
Screen Entry	The value of this field is expected to be greater than zero. Please correct your data or explain. (Error #5148)	Explanation	Yes	
Reason	The deficit in unrestricted funds can be attributed to the full recognition of long-term liabilities for pension (GASB 68) and other post employment benefits (GASB 75).			
<b>Screen: Changes to Net Position</b>				
Screen Entry	The calculated amount of change in net position during the year in Part D (line 03) is expected to be greater than zero. Please confirm that the data reported are correct. (Error #5202)	Confirmation	Yes	
<b>Screen: Scholarships &amp; Fellowships</b>				
Screen Entry	The amount reported is outside the expected range of between 1,843,500 and 5,530,500 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	The current year amount includes additional amounts for federal CARES Act grants awarded to students in response to the COVID-19 pandemic.			
Perform Edits	The fiscal year for this institution exactly matches the coverage period specified in SFA (July 1 to June 30) therefore, we would expect the grant/scholarship aid awarded in SFA (\$315,763,937) to be similar to the scholarship/fellowship revenue reported in Finance (\$453,235,000). Please review your data and make any necessary corrections, or explain. (Error #5309)	Explanation	Yes	
Reason	The amount reported on the Finance survey includes undergraduate and graduate students. The amount reported on the Student Financial Aid survey is limited to undergraduates who were enrolled in the fall term. These two figures change at different rates. The state has invested in undergraduate grant aid and the university has invested in graduate aid.			
<b>Screen: Revenues Part 3</b>				
Screen Entry	The amount of additions to permanent endowments reported in Part B (line 22) should not be zero or blank. Please confirm that the data reported are correct. (Error #5231)	Confirmation	Yes	
Related Screens	Revenues Part 3			
<b>Screen: OPEB Information</b>				
Screen Entry	The amount reported for Net OPEB liability (Part M-2 - line 06) is not expected to be greater than the amount of Net Pension liability (Part M-1 - line 02). Please explain or contact the IPEDS Help Desk for assistance. (Error #5820)	Explanation	Yes	
Reason	Due to compliance with GASB 75 and the actuarial reported OPEB liability for the University under the State's OPEB plan.			
Screen Entry	The amount reported is outside the expected range of between 10,506,600 and 21,821,400 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Due to compliance with GASB 75			